NJDOT Bureau of Research QUARTERLY PROGRESS REPORT

| Project Title: | Climate Change Adaptation Guidebook | | | |
|----------------------------------|-------------------------------------|------------------------------------------------------|--|--|
| RFP NUMBER: 7830809 | | NJDOT RESEARCH PROJECT MANAGER: Stefanie Potapa | | |
| TASK ORDER NUMBER: 21 | | PRINCIPAL INVESTIGATOR: Josh DeFlorio, Hugh Louch | | |
| Project Starting Date: 7/26/2013 | | Period Starting Date: 10/1/2013 | | |
| Project Ending Date: 1/31/2014 | | Period Ending Date: 12/31/2013 | | |

| Task | % of Total Project Budget | Total Budget | % of Task This Quarter | Cost This Quarter | % of Task to Date | Cost to ate |
|----------------------|---------------------------------|-----------------|------------------------------|----------------------|-------------------------|-----------------|
| Preparing for Action | 76% | \$15,040 | 19% | \$ 2,900 | 94% | \$ 14,180 |
| 2. Final Report | 24% | \$4,860 | 55% | \$ 2,688 | 82% | \$ 4,000 |
| TOTAL | 100% | \$19,900 | 28% | \$ 5,588 | 91% | \$ 18,180 |

Project Objectives:

The objectives of this project are to:

- 1. Construct suggested agency-wide approaches and process flows for climate-change and extreme weather risk reduction; and follow up interviews with selected personnel to further explore opportunities for integrating climate risk into current activities (as needed).
- 2. Develop a Final Report to summarize results and recommendations of Task 20 and Task 21.

Project Abstract:

For the New Jersey Department of Transportation (DOT), Cambridge Systematics is providing additional research support for work begun under the previous contract through the optional task (identified as 3b) set out in that scope of work. The specific purpose of Task 21 is to develop context-specific recommendations for factoring climate change into key decision-making processes at NJDOT.

1. Progress this Quarter by Task

Task 1: Preparing for Action

• Development of report materials and sections, based on NJDOT feedback

Task 2: Final Report

- Submit draft report (projected for the week of 12/30)
- Project management activities (including Q3 quarterly meeting)

2. Proposed activities for next quarter by task

Task 1:

• Incorporate NJDOT feedback into final deliverables, as necessary

Task 2:

- Submit final report
- Participate in Q4 quarterly meeting

3. List of deliverables provided in this quarter by task (product date):

- Draft Final Report
- Final Report will be submitted following receipt of client comments

4. Progress on Implementation and Training Activities:

• No work on implementation or training in this period

5. Problems/Proposed Solutions:

• No problems to report during this period.

| Total Project Budget | \$19,900.00 |
|------------------------------------|-------------|
| Contract Amount: | \$19,900.00 |
| Total Project Expenditure to date | \$18,810.00 |
| % of Total Project Budget Expended | 91% |